



**VALLEY MILLS INDEPENDENT SCHOOL DISTRICT
BUDGET BY FUND GROUP
2015-2016**

	General Fund (199)	Food Service (240)	Existing Debt (599)	After School Care (713)
Revenues				
Local Property Tax	\$ 2,121,898		\$ 553,943	
Other Local Sources	383,106	40,492	100	\$ 7,700
State Revenues	\$3,221,677			
Federal Sources		343,750		
Total Revenues	\$ 5,726,681	\$ 384,242	\$ 554,043	\$ 7,700
Expenditures				
00 - Flow Through Out	40,492			
11 - Instruction	2,900,264			
12 - Instr Resources/Media Svcs	80,701			
13 - Curr & Inst Staff Develop	33,547			
21 - Instructional Leadership				
23 - School Leadership	432,437			
31 - Guidance & Counseling	62,159			
32 - Social Work Services				
33 - Health Services	55,860			
34 - Student Transportation	336,802			
35 - Food Service		384,242		
36 - Cocurricular Activities	300,319			
41 - General Administration	415,706			
51 - Plant Maintenance	660,132			
52 - Security Services	6,590			
53 - Data Processing Services	73,867			
61 - Community Services				
71 - Debt Service	27,536		554,043	
81 - Facilities Acquisition & Const				
93 - Payment to F/A Shared Services	295,000			
99 - Other Intergovernmental				
Total Expenditures	\$ 5,721,412	\$ 384,242	\$ 554,043	\$7,700
Plus Other Sources/Less Other Uses				
Projected Net Activity	\$5,269	\$0	\$0	\$0